

Barton Co. HD PMI Budget

Category	Type	Description	Cost	Quantity	Unit	Total
Benefits	Match	FICA	\$9,495.60	7.65	%	\$726.41
Benefits	Match	Health Insurance	\$1,962.50	1	#	\$1,962.50
Benefits	Match	KPERS	\$9,495.60	10.33	%	\$980.90
Benefits	Match	Work Comp	\$9,495.60	2.32	%	\$220.30
Salary	Match	Pam Stiles, RN	\$48,003.00	10	%	\$4,800.30
Salary	Match	Theresa Detherage, RN	\$46,953.00	10	%	\$4,695.30
Benefits	Request	FICA	\$7,247.75	7.65	%	\$554.45
Benefits	Request	KPERS	\$7,247.75	10.33	%	\$748.69
Benefits	Request	Work Comp	\$7,247.75	2.32	%	\$168.15
Other	Request	Education	\$2,000.00	1	#	\$2,000.00
Other	Request	Marketing	\$1,000.00	1	#	\$1,000.00
Salary	Request	Krysten Watkins, LMSW	\$28,991.00	25	%	\$7,247.75
Travel	Request	Mileage 1000 mi @ \$.575	\$575.00	1	#	\$575.00

Total request \$12,294.04

Total Match \$13,385.71